



MUNICIPIO DE SAN MIGUEL DE HORCASITAS SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al

Fecha y 26/nov./2020

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

1000	SERVICIOS PERSONALES	\$14,637,818.00	\$12,500.01	\$14,650,318.01	\$2,155,898.79	\$2,155,898.79	\$2,155,898.79	\$2,155,898.79	\$12,494,419.22
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,829,876.00	-\$174,420.00	\$7,655,456.00	\$1,538,901.00	\$1,538,901.00	\$1,538,901.00	\$1,538,901.00	\$6,116,555.00
1110	Dietas	\$440,964.00	\$0.00	\$440,964.00	\$129,750.00	\$129,750.00	\$129,750.00	\$129,750.00	\$311,214.00
1111	Dietas	\$440,964.00	\$0.00	\$440,964.00	\$129,750.00	\$129,750.00	\$129,750.00	\$129,750.00	\$311,214.00
1130	Sueldos base al personal permanente	\$7,388,912.00	-\$174,420.00	\$7,214,492.00	\$1,409,151.00	\$1,409,151.00	\$1,409,151.00	\$1,409,151.00	\$5,805,341.00
1131	Sueldos base al personal permanente	\$7,388,912.00	-\$174,420.00	\$7,214,492.00	\$1,409,151.00	\$1,409,151.00	\$1,409,151.00	\$1,409,151.00	\$5,805,341.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$801,097.08	\$186,920.01	\$988,017.09	\$321,600.00	\$321,600.00	\$321,600.00	\$321,600.00	\$666,417.09
1210	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
1211	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
1220	Sueldos base al personal eventual	\$765,097.08	\$186,920.01	\$952,017.09	\$321,600.00	\$321,600.00	\$321,600.00	\$321,600.00	\$630,417.09
1221	Sueldos base al personal eventual	\$765,097.08	\$186,920.01	\$952,017.09	\$321,600.00	\$321,600.00	\$321,600.00	\$321,600.00	\$630,417.09
1300	REMUNERACIONES ADICIONALES Y BONIFICACIONES	\$2,670,410.63	-\$24,999.99	\$2,645,410.64	\$243,738.91	\$243,738.91	\$243,738.91	\$243,738.91	\$2,401,671.73
1310	Primas por años de servicios efectivos	\$93,272.61	\$0.00	\$93,272.61	\$0.00	\$0.00	\$0.00	\$0.00	\$93,272.61
1311	Primas por años de servicios efectivos	\$93,272.61	\$0.00	\$93,272.61	\$0.00	\$0.00	\$0.00	\$0.00	\$93,272.61
1320	Primas de vacaciones, dominical y gratificación	\$1,305,686.78	\$0.00	\$1,305,686.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,686.78
1321	Primas de vacaciones, dominical y gratificación	\$1,305,686.78	\$0.00	\$1,305,686.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,686.78
1340	Compensaciones	\$1,271,451.24	-\$24,999.99	\$1,246,451.25	\$243,738.91	\$243,738.91	\$243,738.91	\$243,738.91	\$1,002,712.34
1341	Compensaciones	\$1,271,451.24	-\$24,999.99	\$1,246,451.25	\$243,738.91	\$243,738.91	\$243,738.91	\$243,738.91	\$1,002,712.34
1400	SEGURIDAD SOCIAL	\$3,316,434.29	\$0.00	\$3,316,434.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316,434.29
1410	Aportaciones de seguridad social	\$2,316,434.29	\$0.00	\$2,316,434.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316,434.29
1411	Aportaciones de seguridad social	\$2,316,434.29	\$0.00	\$2,316,434.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316,434.29
1430	Aportaciones al sistema para el retiro	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
1431	Aportaciones al sistema para el retiro	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$24,999.99	\$44,999.99	\$51,658.88	\$51,658.88	\$51,658.88	\$51,658.88	-\$6,658.89
1520	Indemnizaciones	\$20,000.00	\$24,999.99	\$44,999.99	\$51,658.88	\$51,658.88	\$51,658.88	\$51,658.88	-\$6,658.89
1521	Indemnizaciones	\$20,000.00	\$24,999.99	\$44,999.99	\$51,658.88	\$51,658.88	\$51,658.88	\$51,658.88	-\$6,658.89
2000	MATERIALES Y SUMINISTROS	\$3,747,287.00	\$69,999.78	\$3,817,286.78	\$715,312.30	\$715,312.30	\$715,312.30	\$715,312.30	\$3,101,974.48
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS	\$240,000.00	-\$0.48	\$239,999.52	\$64,039.19	\$64,039.19	\$64,039.19	\$64,039.19	\$175,960.33
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	-\$0.48	\$149,999.52	\$51,307.03	\$51,307.03	\$51,307.03	\$51,307.03	\$98,692.49
2111	Materiales, útiles y equipos menores de oficina	\$150,000.00	-\$0.48	\$149,999.52	\$51,307.03	\$51,307.03	\$51,307.03	\$51,307.03	\$98,692.49



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2140	Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$51,880.00
2141	Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$51,880.00
2160	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$4,612.16	\$4,612.16	\$4,612.16	\$4,612.16	\$25,387.84
2161	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$4,612.16	\$4,612.16	\$4,612.16	\$4,612.16	\$25,387.84
2200	ALIMENTOS Y UTENSILIOS	\$150,000.00	\$0.24	\$150,000.24	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$144,400.24
2210	Productos alimenticios para personas	\$150,000.00	\$0.24	\$150,000.24	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$144,400.24
2211	Productos alimenticios para personas	\$150,000.00	\$0.24	\$150,000.24	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$144,400.24
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,715,687.00	-\$37,500.00	\$2,678,187.00	\$597,992.94	\$597,992.94	\$597,992.94	\$597,992.94	\$2,080,194.06
2610	Combustibles, lubricantes y aditivos	\$2,715,687.00	-\$37,500.00	\$2,678,187.00	\$597,992.94	\$597,992.94	\$597,992.94	\$597,992.94	\$2,080,194.06
2611	Combustibles, lubricantes y aditivos	\$2,715,687.00	-\$37,500.00	\$2,678,187.00	\$597,992.94	\$597,992.94	\$597,992.94	\$597,992.94	\$2,080,194.06
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$141,600.00	\$7,500.00	\$149,100.00	\$45,710.18	\$45,710.18	\$45,710.18	\$45,710.18	\$103,389.82
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2730	Artículos deportivos	\$21,600.00	\$7,500.00	\$29,100.00	\$45,710.18	\$45,710.18	\$45,710.18	\$45,710.18	-\$16,610.18
2731	Artículos deportivos	\$21,600.00	\$7,500.00	\$29,100.00	\$45,710.18	\$45,710.18	\$45,710.18	\$45,710.18	-\$16,610.18
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD PÚBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2820	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2821	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$430,000.00	\$100,000.02	\$530,000.02	\$1,969.99	\$1,969.99	\$1,969.99	\$1,969.99	\$528,030.03
2960	Refacciones y accesorios menores de equipo de transporte	\$430,000.00	\$0.00	\$430,000.00	\$1,969.99	\$1,969.99	\$1,969.99	\$1,969.99	\$428,030.01
2961	Refacciones y accesorios menores de equipo de transporte	\$430,000.00	\$0.00	\$430,000.00	\$1,969.99	\$1,969.99	\$1,969.99	\$1,969.99	\$428,030.01
2980	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$50,000.01	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
2981	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$50,000.01	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
2990	Refacciones y accesorios menores otros bienes	\$0.00	\$50,000.01	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
2991	Refacciones y accesorios menores otros bienes	\$0.00	\$50,000.01	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01



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3000	SERVICIOS GENERALES	\$2,651,000.00	\$312,499.98	\$2,963,499.98	\$639,394.54	\$639,394.54	\$639,394.54	\$639,394.54	\$2,324,105.44
3100	SERVICIOS BÁSICOS	\$371,000.00	\$300,000.00	\$671,000.00	\$50,595.99	\$50,595.99	\$50,595.99	\$50,595.99	\$620,404.01
3110	Energía eléctrica	\$340,000.00	\$300,000.00	\$640,000.00	\$50,595.99	\$50,595.99	\$50,595.99	\$50,595.99	\$589,404.01
3111	Energía eléctrica	\$340,000.00	\$300,000.00	\$640,000.00	\$50,595.99	\$50,595.99	\$50,595.99	\$50,595.99	\$589,404.01
3150	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3151	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3160	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3161	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$470,000.00	\$21,750.00	\$491,750.00	\$147,097.86	\$147,097.86	\$147,097.86	\$147,097.86	\$344,652.14
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$420,000.00	\$0.00	\$420,000.00	\$129,240.24	\$129,240.24	\$129,240.24	\$129,240.24	\$290,759.76
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$420,000.00	\$0.00	\$420,000.00	\$129,240.24	\$129,240.24	\$129,240.24	\$129,240.24	\$290,759.76
3320	Servicios de diseño, arquitectura, ingeniería y relacionados	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
3321	Servicios de diseño, arquitectura, ingeniería y relacionados	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
3380	Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$17,857.62	\$17,857.62	\$17,857.62	\$17,857.62	\$32,142.38
3381	Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$17,857.62	\$17,857.62	\$17,857.62	\$17,857.62	\$32,142.38
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$125,000.00	\$0.00	\$125,000.00	\$64,563.65	\$64,563.65	\$64,563.65	\$64,563.65	\$60,436.35
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3440	Seguros de responsabilidad patrimonial y fletes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3441	Seguros de responsabilidad patrimonial y fletes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3470	Fletes y maniobras	\$80,000.00	\$0.00	\$80,000.00	\$64,563.65	\$64,563.65	\$64,563.65	\$64,563.65	\$15,436.35
3471	Fletes y maniobras	\$80,000.00	\$0.00	\$80,000.00	\$64,563.65	\$64,563.65	\$64,563.65	\$64,563.65	\$15,436.35
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y REVISIÓN	\$1,050,000.00	\$32,499.99	\$1,082,499.99	\$374,817.04	\$374,817.04	\$374,817.04	\$374,817.04	\$707,682.95
3510	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$24,999.99	\$224,999.99	\$118,116.08	\$118,116.08	\$118,116.08	\$118,116.08	\$106,883.91
3511	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$24,999.99	\$224,999.99	\$118,116.08	\$118,116.08	\$118,116.08	\$118,116.08	\$106,883.91
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$12,999.05	\$12,999.05	\$12,999.05	\$12,999.05	\$37,000.95
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$12,999.05	\$12,999.05	\$12,999.05	\$12,999.05	\$37,000.95
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$7,500.00	\$407,500.00	\$71,187.30	\$71,187.30	\$71,187.30	\$71,187.30	\$336,312.70
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$7,500.00	\$407,500.00	\$71,187.30	\$71,187.30	\$71,187.30	\$71,187.30	\$336,312.70
3570	Instalación, reparación y mantenimiento de maquinaria y equipo de mantenimiento	\$400,000.00	\$0.00	\$400,000.00	\$172,514.61	\$172,514.61	\$172,514.61	\$172,514.61	\$227,485.39



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3571	Instalación, reparación y mantenimiento de	\$400,000.00	\$0.00	\$400,000.00	\$172,514.61	\$172,514.61	\$172,514.61	\$172,514.61	\$227,485.39
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3800	SERVICIOS OFICIALES	\$120,000.00	\$0.00	\$120,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$117,680.00
3820	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$117,680.00
3821	Gastos de orden social y cultural	\$120,000.00	\$0.00	\$120,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$117,680.00
3900	OTROS SERVICIOS GENERALES	\$425,000.00	-\$41,750.01	\$383,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$383,249.99
3910	Servicios funerarios y de cementerios	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
3911	Servicios funerarios y de cementerios	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3990	Otros servicios generales	\$420,000.00	-\$59,250.00	\$360,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,750.00
3991	Otros servicios generales	\$420,000.00	-\$59,250.00	\$360,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,750.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,345,441.00	-\$537,499.98	\$4,807,941.02	\$305,508.04	\$305,508.04	\$305,508.04	\$305,508.04	\$4,502,432.98
4100	TRANSFERENCIAS INTERNAS Y	\$5,085,441.00	-\$647,499.99	\$4,437,941.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,437,941.01
	ASIGNACIONES AL SECTOR PÚBLICO								
4150	Transferencias internas otorgadas a entidades	\$5,085,441.00	-\$647,499.99	\$4,437,941.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,437,941.01
4151	Transferencias internas otorgadas a entidades	\$5,085,441.00	-\$647,499.99	\$4,437,941.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,437,941.01
4400	AYUDAS SOCIALES	\$260,000.00	\$110,000.01	\$370,000.01	\$305,508.04	\$305,508.04	\$305,508.04	\$305,508.04	\$64,491.97
4410	Ayudas sociales a personas	\$170,000.00	\$85,000.02	\$255,000.02	\$204,667.08	\$204,667.08	\$204,667.08	\$204,667.08	\$50,332.94
4411	Ayudas sociales a personas	\$170,000.00	\$85,000.02	\$255,000.02	\$204,667.08	\$204,667.08	\$204,667.08	\$204,667.08	\$50,332.94
4430	Ayudas sociales a instituciones de enseñanza	\$90,000.00	\$24,999.99	\$114,999.99	\$100,840.96	\$100,840.96	\$100,840.96	\$100,840.96	\$14,159.03
4431	Ayudas sociales a instituciones de enseñanza	\$90,000.00	\$24,999.99	\$114,999.99	\$100,840.96	\$100,840.96	\$100,840.96	\$100,840.96	\$14,159.03
5000	BIENES MUEBLES, INMUEBLES E	\$390,000.00	-\$7,500.00	\$382,500.00	\$7,506.13	\$7,506.13	\$7,506.13	\$7,506.13	\$374,993.87
5100	MOBILIARIO Y EQUIPO DE	\$290,000.00	\$0.00	\$290,000.00	\$7,506.13	\$7,506.13	\$7,506.13	\$7,506.13	\$282,493.87
	ADMINISTRACIÓN								
5110	Muebles de oficina y estantería	\$210,000.00	\$0.00	\$210,000.00	\$1,399.13	\$1,399.13	\$1,399.13	\$1,399.13	\$208,600.87
5111	Muebles de oficina y estantería	\$210,000.00	\$0.00	\$210,000.00	\$1,399.13	\$1,399.13	\$1,399.13	\$1,399.13	\$208,600.87
5150	Equipo de cómputo y de tecnologías de la	\$80,000.00	\$0.00	\$80,000.00	\$6,107.00	\$6,107.00	\$6,107.00	\$6,107.00	\$73,893.00
5151	Equipo de cómputo y de tecnología de la	\$80,000.00	\$0.00	\$80,000.00	\$6,107.00	\$6,107.00	\$6,107.00	\$6,107.00	\$73,893.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	-\$7,500.00	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,500.00
	IMPLEMENTOS								



MUNICIPIO DE SAN MIGUEL DE HORCASITAS SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al

Fecha y 26/nov./2020

Usr: SUPERVISOR

Rep: rptEstadoAnaliticoPresupuestoEgresos

5670	Herramientas y máquinas-herramienta	\$100,000.00	-\$7,500.00	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,500.00
5671	Herramientas y máquinas-herramienta	\$100,000.00	-\$7,500.00	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,500.00
6000	INVERSIÓN PÚBLICA	\$4,133,751.00	\$150,000.00	\$4,283,751.00	\$358,228.81	\$358,228.81	\$358,228.81	\$358,228.81	\$3,925,522.19
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$4,133,751.00	\$150,000.00	\$4,283,751.00	\$358,228.81	\$358,228.81	\$358,228.81	\$358,228.81	\$3,925,522.19
6130	Construcción de obras para el abastecimiento de	\$4,133,751.00	\$150,000.00	\$4,283,751.00	\$358,228.81	\$358,228.81	\$358,228.81	\$358,228.81	\$3,925,522.19
6131	Construcción de obras para el abastecimiento de	\$4,133,751.00	\$150,000.00	\$4,283,751.00	\$358,228.81	\$358,228.81	\$358,228.81	\$358,228.81	\$3,925,522.19
	Total	\$30,905,297.00	-\$0.21	\$30,905,296.79	\$4,181,848.61	\$4,181,848.61	\$4,181,848.61	\$4,181,848.61	\$26,723,448.18